A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2022-23 BUDGET.

Whereas, the City Commission has previously adopted the 2022-23 Budget pursuant to Resolution No. 226-2022; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 226-2022 is hereby amended as more particularly described as follows:

Object	Description	Increase/Decrease	Amount
American Rescue Plan Act (ARPA) Fund			
331371	Revenues: ARPA Federal Grant	Increase	19,147,016
Total ARPA Revenues			
462000	Recreation Building – RC012	Increase	2,771,565
463400	Parks Infrastructure - PK023	Increase	3,447,544
463400	Parks Infrastructure - PK027	Increase	1,457,252
463400	Parks Infrastructure - PK030	Increase	2,000,000
463400	Utilities Infrastructure – UM033	Increase	1,978,322
463400	Utilities Infrastructure – UM038	Increase	1,232,534
463400	Utilities Infrastructure – UM039	Increase	123,363
463400	Utilities Infrastructure - UM037	Increase	1,562,722
463400	Utilities Infrastructure - UM037	Increase	1,562,722
463400	Utilities Infrastructure - UM035	Increase	3,010,992
	Total ARPA Expenditures		19,147,016
Library Donation Fund			
•			
271200		Increase	45,000
2/1200			45,000 45,000
10tal Library Dollation Revenues 45,000			
	Expenditures:		
466100	-	Increase	45,000
	Total Library Donation H	Expenditures	45,000
	Rescue Pl 331371 462000 463400 463	Rescue Plan Act (ARPA) Fund Revenues: 331371 ARPA Federal Grant Total ARPA Reven 462000 Recreation Building – RC012 463400 Parks Infrastructure - PK023 463400 Parks Infrastructure - PK027 463400 Parks Infrastructure - PK030 463400 Parks Infrastructure - PK030 463400 Utilities Infrastructure - UM033 463400 Utilities Infrastructure - UM038 463400 Utilities Infrastructure - UM037 463400 Utilities Infrastructure - UM035 Total ARPA Expenditures Total ARPA Expenditures 0 271200 Reappropriated Total Library Donation Expenditures: 0 466100 Gifts and Books	Rescue Plan Act (ARPA) Fund Revenues:331371ARPA Federal GrantIncrease331371ARPA Federal GrantIncreaseTotal ARPA Revenues462000Recreation Building – RC012Increase463400Parks Infrastructure - PK023Increase463400Parks Infrastructure - PK027Increase463400Parks Infrastructure - PK030Increase463400Utilities Infrastructure – UM033Increase463400Utilities Infrastructure – UM038Increase463400Utilities Infrastructure – UM037Increase463400Utilities Infrastructure - UM037Increase463400Utilities Infrastructure - UM035Increase463400Utilities Infrastructure - UM035Increase7001ReappropriatedIncrease0271200ReappropriatedIncreaseExpenditures:

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City's website within five days of its adoption, which shall remain on the City's website for two years.

Section 3. This resolution shall be effective as of October 1, 2022.

Adopted by the City Commission on August 14, 2023.

ON FILE

Nathan A. Kilton Mayor-Commissioner

ATTEST:

ON FILE

Kerri J. Miller City Clerk

Approved as to form and correctness:

ON FILE

Kenneth W. Buchman City Attorney