

RESOLUTION NO. 126-2023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2022-23 BUDGET.

Whereas, the City Commission has previously adopted the 2022-23 Budget pursuant to Resolution No. 226-2022; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 226-2022 is hereby amended as more particularly described as follows:

Org	Object	Description	Increase/Decrease	Amount
<b>Item 1</b>				
<b>Fleet Replacement Fund</b>				
<b>Revenues:</b>				
51030000	272000	Reappropriated Funds	Increase	3,489,600
51030000	381117	Transfer In - Park Maintenance	Increase	110,700
51030000	381118	Transfer In – Cemetery	Increase	17,000
51030000	381423	Transfer In - Utility Maintenance	Increase	45,500
51030000	381451	Transfer In – Solid Waste	Increase	376,000
51030000	381471	Transfer In – Stormwater	Increase	72,500
<b>Total Fleet Replacement Fund Revenues</b>				<b>4,111,300</b>
<b>Expenditures:</b>				
51053002	464000	Police: Patrol: Vehicle	Increase	790,000
51053004	464000	Police: Admin: Vehicle	Increase	187,300
51053005	464000	Police: Invest: Vehicle	Increase	55,500
51053600	464100	Recreation: Equipment	Increase	47,500
51053901	464100	Parks: Equipment	Increase	408,700
51053902	464100	Cemetery: Equipment	Increase	17,000
51055102	464100	Fleet: Equipment	Increase	23,600
51056000	464000	Traffic: Vehicle	Increase	266,000
51057501	464100	Utilities Maintenance Equipment	Increase	223,100
51057501	464000	Utilities Maintenance: Vehicle	Increase	45,500
51057802	464000	Utilities Ops: Vehicle	Increase	45,500
51058401	464000	Solid Waste: Residential: Vehicle	Increase	685,000
51058402	464000	Solid Waste: Commercial: Vehicle	Increase	708,500
51058403	464000	Solid Waste: Recycling: Vehicle	Increase	342,500
51056600	464000	Stormwater: Vehicle	Increase	160,600
51056600	464100	Stormwater: Equipment	Increase	105,000
<b>Total Fleet Replacement Fund Expenditures</b>				<b>4,111,300</b>

**General Fund****Revenues:**

00130000	364410	Sale of Equipment	Increase	100,700
00130000	361100	Interest Income	Increase	27,000
<b>Total General Fund Revenues</b>				<b>127,700</b>

**Expenditures:**

00153901	491510	Transfer Out - Fleet Replacement	Increase	110,700
00153902	491510	Transfer Out - Fleet Replacement	Increase	17,000
<b>Total General Fund Expenditures</b>				<b>127,700</b>

**Water/Sewer Fund****Revenues:**

40230000	343308	Meter Installations	Increase	45,500
<b>Total Water/Sewer Fund Revenues</b>				<b>45,500</b>

**Expenditures:**

40257501	491510	Transfer Out - Fleet Replacement	Increase	45,500
<b>Total Water/Sewer Fund Expenditures</b>				<b>45,500</b>

**Solid Waste Fund****Revenues:**

40530000	343430	Roll Off Revenue	Increase	157,000
40530000	364410	Sale of Equipment	Increase	219,000
<b>Total Solid Waste Revenues</b>				<b>376,000</b>

**Expenditures:**

40558402	491000	Capital Project – Commercial	Increase	376,000
<b>Total Solid Waste Expenditures</b>				<b>376,000</b>

**Stormwater Fund****Expenditures:**

40756600	491510	Transfer Out – Fleet Replacement	Increase	72,500
40756600	495000	Contingency	Decrease	-72,500
<b>Total Stormwater Fund Expenditures</b>				<b>0</b>

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2022.

Adopted by the City Commission on June 26, 2023.

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Nathan A. Kilton  
Mayor-Commissioner

ATTEST:

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Kerri J. Miller  
City Clerk

Approved as to form and correctness:

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Kenneth W. Buchman  
City Attorney