

RESOLUTION NO. 21-2023

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY,
FLORIDA, AMENDING THE 2022-23 BUDGET.

Whereas, the City Commission has previously adopted the 2022-23 Budget pursuant to Resolution No. 226-2022; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY,
FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 226-2022 is hereby amended as more particularly described as follows:

Org	Object	Description	Increase/Decrease	Amount
General Fund				
Revenues:				
00130000	331510	FEMA Grant	Increase	114,600
		Total General Revenue		114,600
Expenditures:				
00150700	414000	Administration - Payroll	Increase	6,200
00150700	421000	FICA	Increase	500
00150700	422000	Pension	Increase	3,100
00152701	414000	Fire – Payroll	Increase	1,650
00152701	421000	FICA	Increase	150
00152703	414000	Fire Suppression – Payroll	Increase	37,000
00152703	421000	FICA	Increase	3,000
00152705	414000	Fire EMS – Payroll	Increase	600
00152705	421000	FICA	Increase	50
00153001	414000	Police – Payroll	Increase	1,350
00153001	421000	FICA	Increase	100
00153002	414000	Police Patrol – Payroll	Increase	40,000
00153002	421000	FICA	Increase	3,100
00153003	414000	Police Support Services – Payroll	Increase	9,300
00153003	421000	FICA	Increase	800
00153003	422000	Pension	Increase	800
00153005	414000	Police Criminal Investigation – Payroll	Increase	5,000
00153005	421000	FICA	Increase	400
00155101	414000	General Services – Payroll	Increase	1,300
00155101	421000	FICA	Increase	100
00155101	422000	Pension	Increase	100

Total General Expenditures **114,600**

Water/Sewer Fund

		Revenues:		
40230000	331510	FEMA Grant	Increase	16,200
		Total Water/Sewer Revenues		16,200
		Expenditures:		
40257801	414000	Water Operations – Payroll	Increase	7,000
40257801	421000	FICA	Increase	500
40257801	422000	Pension	Increase	600
40257802	414000	Wastewater Operations – Payroll	Increase	7,000
40257802	421000	FICA	Increase	500
40257802	422000	Pension	Increase	600
		Total Water/Sewer Expenditures		16,200

Solid Waste Fund

		Revenues:		
40530000	331510	FEMA Grant	Increase	793,455
		Total Solid Waste Revenues		793,455
		Expenditures:		
40258401	434000	Other Contractual	Increase	720,405
40558402	414000	Commercial – Payroll	Increase	3,000
40558402	421000	FICA	Increase	250
40558402	422000	Pension	Increase	300
40558404	434030	Disposal – Landfill	Increase	68,500
40558404	434300	Other Contractual – Personnel	Increase	1,000
		Total Solid Waste Expenditures		793,455

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2022.

Adopted by the City Commission on February 13, 2023.

On file

Nathan A. Kilton
Mayor-Commissioner

ATTEST:

On file

Kerri J. Miller
City Clerk

Approved as to form and correctness:

On file

Kenneth W. Buchman
City Attorney