

RESOLUTION NO. 257-2022

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2022-23 BUDGET.

Whereas, the City Commission has previously adopted the 2022-23 Budget pursuant to Resolution No. 226-2022; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 226-2022 is hereby amended as more particularly described as follows:

| Org | Object | Description | Increase/Decrease | Amount |
|---|--------|--------------------------------|-------------------|---------------|
| Law Enforcement Trust Fund | | | | |
| Revenues: | | | | |
| 10133000 | 271200 | Reappropriated Funds | Increase | 4,200 |
| Total Law Enforcement Trust Revenues | | | | 4,200 |
| Expenditures: | | | | |
| 10153005 | 435150 | Non-Capital Expenditures | Increase | 4,200 |
| Total Law Enforcement Trust Expenditures | | | | 4,200 |
| Federal Equitable Share Fund | | | | |
| Revenues: | | | | |
| 10233000 | 271200 | Reappropriated Funds | Increase | 38,900 |
| Total Federal Equitable Share Revenues | | | | 38,900 |
| Expenditures: | | | | |
| 10253001 | 434410 | Non-Capital Expenditures | Increase | 10,900 |
| 10253001 | 464400 | Capital Expenditures | Increase | 25,000 |
| 10253001 | 483000 | Aid to Nonprofit Organizations | Increase | 3,000 |
| Total Federal Equitable Share Expenditures | | | | 38,900 |
| Ticket Surcharge Fund | | | | |
| Revenues: | | | | |
| 10333000 | 271200 | Reappropriated Funds | Increase | 14,000 |
| 10333000 | 351150 | Ticket Surcharge Revenue | Increase | 6,000 |
| Total Ticket Surcharge Revenues | | | | 20,000 |

| Expenditures: | | | | |
|--|--------|------------------------------|----------|---------------|
| 10353002 | 449300 | Tuition Reimbursement | Increase | 5,000 |
| 10353002 | 449305 | Sponsorship Training Program | Increase | 15,000 |
| Total Ticket Surcharge Expenditures | | | | 20,000 |

Tree Fund

| Revenues: | | | | |
|---------------------------------|--------|----------------------|----------|----------------|
| 10630000 | 271200 | Reappropriated Funds | Increase | 145,000 |
| Total Tree Fund Revenues | | | | 145,000 |

| Expenditures: | | | | |
|-------------------------------------|--------|------------------|----------|----------------|
| 10653901 | 446030 | Tree Maintenance | Increase | 145,000 |
| Total Tree Fund Expenditures | | | | 145,000 |

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2022.

Adopted by the City Commission on November 14, 2022.

On file
 Nathan A. Kilton
 Mayor-Commissioner

ATTEST:

On file
 Kerri J. Miller
 City Clerk

Approved as to form and correctness:

On file
 Kenneth W. Buchman
 City Attorney