

RESOLUTION NO. 6-2022

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2021-22 FISCAL YEAR.

Whereas, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2021-22 fiscal year, which includes the five year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The Budget for the Community Redevelopment Agency of the City of Plant City, Florida is hereby amended as more particularly described below:

<b>Org</b>	<b>Object</b>	<b>Description</b>	<b>Increase/Decrease</b>	<b>Amount</b>
<b>Community Redevelopment Agency</b>				
<b>Revenues:</b>				
37030000	271200	Reappropriated Fund Balance	Decrease	-1,514,577
37030000	331450	Tampa Port Authority	Decrease	-1,024
37030000	361100	Interest Income	Increase	799
<b>Total CRA Revenues</b>				<b>-1,720,383</b>
<b>Expenditures:</b>				
37050559	431010	Misc Professional Svcs	Decrease	-52,566
37050559	431300	Litigation and Outside Counsel	Decrease	-17,047
37050559	434000	Other Contractual Services	Decrease	-82,930
37050559	440000	Courses, Training & Meetings	Decrease	-3,000
37050559	441000	Telephone	Increase	291
37050559	442000	Postage	Decrease	-5,500
37050559	443100	Power Heat & Lights	Decrease	-242
37050559	446050	Demolition and Lot Clearing	Decrease	-34,905
37050559	446075	Street Resurfacing-Non-Cap-1 mil	Increase	347,583
37050559	446110	Building and Property Repair	Decrease	-10,916
37050559	446115	1914 Building Repair	Decrease	-20,255
37050559	448100	Advertising and Promotion	Decrease	-3,122
37050559	452100	Other Supplies	Decrease	-1,000
37050559	454000	Subscriptions and Memberships	Decrease	-280
37050559	461500	Property Acquisition	Decrease	-29,555
37050559	463157	Downtown Improvements	Increase	50
37050559	463200	Railroad Quiet Zones	Increase	18,525
37050559	463400	Infrastructure Improvements	Decrease	-1,300,000
37050559	463585	Infrastructure Improvements	Decrease	-4,668

37050559	463590	Parking Lot Improvements	Decrease	-88,857
37050559	463700	Street Resurfacing – 1 mil – ST026	Decrease	-347,583
37050559	464100	Other Capital Equipment	Decrease	-27,196
37050559	482610	Incentive	Decrease	-57,210
		<b>Total CRA Expenditures</b>		<b>-1,720,383</b>

Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan to be completed within three years.

Section 3. The Chief Financial Officer will submit this resolution to the Hillsborough County Board of County Commissioners and will be posted on the CRA website within 10 days of the adoption of this resolution.

Section 4. This resolution shall be effective as of October 1, 2021.

Adopted by the Community Redevelopment Agency on November 28, 2022.

On file  


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Nathan A. Kilton  
Chair

ATTEST:

On file  


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Kerri J. Miller  
City Clerk

Approved as to form and correctness:

On file  


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Kenneth W. Buchman  
City Attorney