

RESOLUTION NO. 258-2022

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2021-22 BUDGET.

Whereas, the City Commission has previously adopted the 2021-22 Budget pursuant to Resolution No. 201-2021; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 201-2021 is hereby amended as more particularly described as follows:

Org	Object	Description	Increase/Decrease	Amount
CDBG Fund				
Revenues:				
15030000	381001	Interfund Transfer from GF	Increase	4,253
		Total CDBG Revenues		4,253
Expenditures:				
15055700	412000	Temporary Payroll	Increase	4,253
		Total CDBG Expenditures		4,253
 Water/Sewer Fund				
Revenues:				
40230000	343301	Commercial Water Sales	Increase	150,000
40230000	343308	Water Meter Installations	Increase	100,000
40230000	343500	Wastewater Revenue	Increase	161,000
		Total Water/Sewer Fund Revenues		421,000
Expenditures:				
40257801	434000	Other Contractual Services	Increase	200,000
40257801	443100	Power Heat & Lights	Increase	80,000
40257801	452000	Fuel	Increase	5,000
40257802	431300	Litigation and Outside Counsel	Increase	6,000
40257802	443000	Utilities	Increase	20,000
40257802	443100	Power Heat & Lights	Increase	110,000
		Total Water/Sewer Fund Expenditures		421,000

Solid Waste Fund

Revenues:

40530000	343400	Residential Revenue	Increase	650,000
40530000	343401	Commercial Revenue	Increase	33,500
40530000	343430	Roll Off/Compactor Revenue	Increase	100,000
Total Solid Waste Fund Revenues				783,500

Expenditures:

40558401	452000	Fuel	Increase	25,000
40558401	452100	Other Supplies	Increase	85,000
40558401	494000	Allowance for Bad Debt	Increase	10,000
40558402	452000	Fuel	Increase	20,000
40558402	452100	Other Supplies	Increase	10,000
40558402	494000	Allowance for Bad Debt	Increase	3,500
40558404	434010	Landfill Fees – Commercial	Increase	375,000
40558404	434020	Landfill Fees – Residential	Increase	250,000
40558404	452000	Fuel	Increase	5,000
Total Solid Waste Fund Expenditures				783,500

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2021.

Adopted by the City Commission on November 14, 2022.

On file

Nathan A. Kilton
Mayor-Commissioner

ATTEST:

On file

Kerri J. Miller
City Clerk

Approved as to form and correctness:

On file

Kenneth W. Buchman
City Attorney