

RESOLUTION NO. 052-2020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY,
FLORIDA, AMENDING THE 2019-20 BUDGET.

Whereas, the City Commission has previously adopted the 2019-20 Budget pursuant to Resolution No. 161-2019; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY,
FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 161-2019 is hereby amended as more particularly described as follows:

Org	Object	Description	Increase/Decrease	Amount
General Fund				
Revenues:				
10133000	331206	2018 JAG Byrne Grant	Increase	12,440
10133000	331205	2019 Byrne Grant Revenue	Increase	13,103
Total General Fund Revenues				25,543
Expenditures:				
00153002	449760	2018 JAG – Non-Capital	Increase	12,440
00153002	449761	2019 JAG – Non-Capital	Increase	13,103
Total General Fund Expenditures				25,543
 General Fund				
Expenditures:				
0015xxxx	412000	Professional Standards - Payroll	Increase	56,643
0015xxxx	421000	Social Security	Increase	4,333
0015xxxx	422000	Pension	Increase	4,531
0015xxxx	423000	Health and Life Insurance	Increase	5,309
0015xxxx	440100	Car Allowance	Increase	1,395
0015xxxx	464100	Other Capital Equipment	Increase	2,000
00153301	434000	Planning – Personnel	Increase	21,124
00154501	412000	Code Enforcement - Payroll	Increase	-50,653
00154501	421000	Social Security	Increase	-3,875
00154501	422000	Pension	Increase	-4,052
00154501	423000	Health and Life Insurance	Increase	-5,309
00154800	412000	Engineering - Payroll	Increase	33,226
00154800	421000	Social Security	Increase	2,807
00154800	422000	Pension	Increase	2,935
00154800	423000	Health and Life Insurance	Increase	4,110

00151901	495000	Contingency	Decrease	74,524
		Total General Fund Expenditures		0

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City's website within five days of its adoption, which shall remain on the City's website for two years.

Section 3. This resolution shall be effective as of October 1, 2019.

Adopted by the City Commission on March 9, 2020.

On file

Rick A. Lott
Mayor-Commissioner

ATTEST:

On file

Kerri J. Miller
City Clerk

Approved as to form and correctness:

On file

Kenneth W. Buchman
City Attorney