

RESOLUTION NO. 092-2020

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2019-20 BUDGET.

Whereas, the City Commission has previously adopted the 2019-20 Budget pursuant to Resolution No. 161-2019; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 161-2019 is hereby amended as more particularly described as follows:

| Org                           | Object | Description                         | Increase/Decrease | Amount  |
|-------------------------------|--------|-------------------------------------|-------------------|---------|
| <b>General Fund</b>           |        |                                     |                   |         |
| <b>Expenditures:</b>          |        |                                     |                   |         |
| 00152703                      | 412000 | Fire – Payroll                      | Decrease          | 3,800   |
| 00153301                      | 412000 | P & Z – Payroll                     | Increase          | 2,500   |
| 00153301                      | 423000 | P & Z – Health Insurance            | Increase          | 1,300   |
| 00150901                      | 412000 | Professional Standards – Payroll    | Increase          | 9,500   |
| 00150901                      | 421000 | Professional Standards – FICA       | Increase          | 725     |
| 00150901                      | 422000 | Professional Standards – Pension    | Increase          | 760     |
| 00150901                      | 423000 | Professional Standards – Health Ins | Increase          | 1,500   |
| 00151901                      | 495000 | Contingency                         | Decrease          | 11,785  |
| <b>Total General Fund Exp</b> |        |                                     |                   | 0       |
| <br><b>CIT Fund</b>           |        |                                     |                   |         |
| <b>Revenues:</b>              |        |                                     |                   |         |
| 31230000                      | 271200 | Reappropriated Funds                | Increase          | 600,000 |
| <b>Total CIT Rev</b>          |        |                                     |                   | 600,000 |
| <b>Expenditures:</b>          |        |                                     |                   |         |
| 31255100                      | 462000 | General Services – Building Imp     | Increase          | 600,000 |
| <b>Total CIT Exp</b>          |        |                                     |                   | 600,000 |
| <br><b>CRA Fund</b>           |        |                                     |                   |         |
| <b>Expenditures:</b>          |        |                                     |                   |         |
| 37050559                      | 463157 | Downtown Landscape Imp              | Decrease          | 32,500  |
| 37050559                      | 461000 | Land Purchase (CR001)               | Increase          | 32,500  |
| <b>Total CRA Exp</b>          |        |                                     |                   | 0       |

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City's website within five days of its adoption, which shall remain on the City's website for two years.

Section 3. This resolution shall be effective as of October 1, 2019.

Adopted by the City Commission on June 8, 2020.

On file

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Mayor-Commissioner

ATTEST:

On file

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Kerri J. Miller  
City Clerk

Approved as to form and correctness:

On file

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Kenneth W. Buchman  
City Attorney