

RESOLUTION NO. 19-2025

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2024-25 BUDGET.

Whereas, the City Commission has previously adopted the 2024-25 Budget pursuant to Resolution No. 201-2024; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 201-2024 is hereby amended as more particularly described as follows:

<u>General Fund</u>				
Org	Object	Description	Increase/Decrease	Amount
Revenues:				
00130000	331510	FEMA (Fed) Grant-Hurricanes	Increase	2,346,636
00130000	334510	FEMA (State) Grant-Hurricanes	Increase	80,001
Total General Fund Revenue				2,426,637
Expenditures:				
00150700	414000	City Manager Office: Overtime Pay	Increase	65,691
	421000	Social Security	Increase	5,025
	422000	Pension	Increase	5,255
00151600	414000	IT: Overtime Pay	Increase	11,961
	421000	Social Security	Increase	915
	422000	Pension	Increase	957
	434000	Other Contractual Services	Increase	21,520
00151901	434000	Spec Approp: Other Contractual Svcs	Increase	106,000
00152701	414000	Fire – Administration: Overtime Pay	Increase	29,590
	421000	Social Security	Increase	2,264
	422000	Pension	Increase	2,367
	446110	Building and Property Repair	Increase	10,000
00152703	414000	Fire – Operations: Overtime Pay	Increase	257,321
	421000	Social Security	Increase	19,685
00152705	414000	Fire – EMS: Overtime Pay	Increase	9,398
	421000	Social Security	Increase	719
00153001	414000	Police – Office of Chief: Overtime Pay	Increase	69,543
	421000	Social Security	Increase	5,320
	422000	Pension	Increase	5,563
00153002	414000	Police – Uniform Patrol: Overtime Pay	Increase	550,018
	421000	Social Security	Increase	42,076
	422000	Pension	Increase	44,001
00153003	414000	Police – Support Svcs: Overtime Pay	Increase	68,498
	421000	Social Security	Increase	5,240
	422000	Pension	Increase	5,480
	452100	Other Supplies	Increase	2,000

00153004	414000	Police – Admin Svcs: Overtime Pay	Increase	53,358
	421000	Social Security	Increase	4,082
	422000	Pension	Increase	4,269
	462000	Building Improvements	Increase	35,000
00153005	414000	Police – Investigations: Overtime Pay	Increase	134,742
	421000	Social Security	Increase	10,308
	422000	Pension	Increase	10,779
00153600	414000	Recreation: Overtime Pay	Increase	21,771
	421000	Social Security	Increase	1,666
	422000	Pension	Increase	1,742
	434300	Other Contractual-Personnel	Increase	4,652
	446110	Building and Property Repair	Increase	290,193
00153901	414000	Parks Maintenance: Overtime Pay	Increase	57,547
	421000	Social Security	Increase	4,402
	422000	Pension	Increase	4,604
	434300	Other Contractual-Personnel	Increase	15,951
	452100	Other Supplies	Increase	4,000
00153902	414000	Cemetery: Overtime Pay	Increase	5,049
	421000	Social Security	Increase	386
	422000	Pension	Increase	404
	434300	Other Contractual-Personnel	Increase	3,500
00153903	414000	Parks – Stadium: Overtime Pay	Increase	7,198
	421000	Social Security	Increase	551
	422000	Pension	Increase	576
	463400	Infrastructure Improvements	Increase	200,000
00154501	414000	Building: Overtime Pay	Increase	22,775
	421000	Social Security	Increase	1,742
	422000	Pension	Increase	1,822
00155101	414000	General Services: Overtime Pay	Increase	16,318
	421000	Social Security	Increase	1,248
	422000	Pension	Increase	1,305
	446110	Building and Property Repair	Increase	5,677
	452200	Tools	Increase	549
	452510	Janitorial Supplies	Increase	2,064
00155102	462000	Fleet Mgmt: Building Improvements	Increase	150,000
Total General Fund Expenditures				2,426,637

CRA Fund

Org	Object	Description	Increase/Decrease	Amount
Revenues:				
37030000	331510	FEMA (Fed) Grant-Hurricanes	Increase	7,038
37030000	334510	FEMA (State) Grant -Hurricanes	Increase	1,205
Total CRA Revenues				8,243
Expenditures:				
37050559	414000	CRA: Overtime Pay	Increase	2,960
	421000	Social Security	Increase	226
	422000	Pension	Increase	237
	446115	1914 Building Repair	Increase	1,000
	446110	Building and Property Repair	Increase	3,820
Total CRA Expenditures				8,243

Street Fund

Org	Object	Description	Increase/Decrease	Amount
Revenues:				
17030000	331510	FEMA (Fed) Grant-Hurricanes	Increase	84,836
17030000	334510	FEMA (State) Grant-Hurricanes	Increase	20,992
Total Street Revenue				105,828
Expenditures:				
17056000	446300	Traffic Maint: Light Maintenance	Increase	64,994
	446500	Street Signs	Increase	13,790
17056300	464100	Street Maint: Capital Street Signs	Increase	18,973
	434300	Other Contractual-Personnel	Increase	8,071
Total Street Expenditures				105,828

Water/Sewer Fund

Org	Object	Description	Increase/Decrease	Amount
Revenues:				
40230000	331510	FEMA (Fed) Grant-Hurricanes	Increase	634,904
40230000	334510	FEMA (State) Grant-Hurricanes	Increase	141,854
Total Water/Sewer Revenue				776,758
Expenditures:				
40257501	414000	UM – Line Maint: Overtime Pay	Increase	24,937
	421000	Social Security	Increase	1,908
	422000	Pension	Increase	1,995
	446110	Building and Property Repair	Increase	50,027
	446580	Distribution System Repair	Increase	124,366
40257502	414000	UM – Mech & Elec: Overtime Pay	Increase	24,544
	421000	Social Security	Increase	1,878
	422000	Pension	Increase	1,963
	434300	Other Contractual-Personnel	Increase	7,725
	446560	Collection System Repairs	Increase	25,500
	446110	Other Capital Equipment	Increase	10,500
40257801	412000	UO – Water Treatment: Wages	Increase	42,000
	414000	Overtime Pay	Increase	20,798
	421000	Social Security	Increase	4,804
	422000	Pension	Increase	5,024
	446110	Building and Property Repair	Increase	200,043
40257802	412000	UO – Water Reclamation: Wages	Increase	42,000
	414000	Overtime Pay	Increase	20,054
	421000	Social Security	Increase	4,747
	422000	Pension	Increase	4,964
	446110	Building and Property Repair	Increase	150,043
	434000	Other Contractual Services	Increase	1,115
	464100	Other Capital Equipment	Increase	5,823
Total Water/Sewer Expenditures				776,758

Solid Waste Fund

Org	Object	Description	Increase/Decrease	Amount
Revenues:				
40530000	331510	FEMA (Fed) Grant-Hurricanes	Increase	3,072,431
Total Solid Waste Revenue				3,072,431

Expenditures:				
40558401	414000	Solid Waste – Res: Overtime Pay	Increase	9,279
	421000	Social Security	Increase	710
	422000	Pension	Increase	742
	434000	Other Contractual Services	Increase	2,748,612
	434300	Other Contractual-Personnel	Increase	6,912
40558402	414000	Solid Waste – Com: Overtime Pay	Increase	14,639
	421000	Social Security	Increase	1,120
	422000	Pension	Increase	1,171
	434300	Other Contractual-Personnel	Increase	7,547
40558403	414000	Solid Waste – Recy: Overtime Pay	Increase	5,206
	421000	Social Security	Increase	398
	422000	Pension	Increase	417
	434300	Other Contractual-Personnel	Increase	3,296
40558404	414000	Solid Waste – Disp: Overtime Pay	Increase	5,130
	421000	Social Security	Increase	392
	422000	Pension	Increase	410
	434000	Other Contractual Services	Increase	900
	434030	Landfill Fees – Recyclables	Increase	265,550
Total Solid Waste Expenditures				3,072,431

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2024.

Adopted by the City Commission on January 27, 2025.

ON FILE

Nathan A. Kilton
Mayor-Commissioner

ATTEST:

ON FILE

Kerri J. Miller
City Clerk

Approved as to form and correctness:

ON FILE

Kenneth W. Buchman
City Attorney