

RESOLUTION NO. 240-2024

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE 2024-25 BUDGET.

Whereas, the City Commission has previously adopted the 2024-25 Budget pursuant to Resolution No. 201-2024; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted pursuant to Resolution No. 201-2024 is hereby amended as more particularly described as follows:

Org	Object	Description	Increase/Decrease	Amount
General Fund				
Revenues:				
00130000	314100	Electric Utility Tax	Increase	340,000
00130000	315000	Communications Services Tax	Increase	61,907
00130000	323100	Electric Franchise Fee	Increase	290,000
00130000	335123	Sales Tax – State shared Revenue	Increase	100,000
00130000	361100	Interest Income	Increase	100,000
Total General Fund Revenues				891,907
Expenditures:				
00151921	481100	Transfer to CRA Fund	Increase	1,741,145
00150700	412000	City Management: Salaries	Decrease	-30,000
00151300	412000	Human Resources: Salaries	Decrease	-24,000
00152101	412000	Accounting: Salaries	Decrease	-83,000
00153301	412000	Planning & Zoning: Salaries	Decrease	-25,000
00153600	412000	Recreation: Salaries	Decrease	-20,000
00154800	412000	Engineering: Salaries	Decrease	-138,000
00151901	495000	Contingency	Decrease	-529,238
Total General Fund Expenditures				891,907

Section 2. In accordance with Section 189.016, Florida Statutes, the City Clerk shall post this resolution on the City’s website within five days of its adoption, which shall remain on the City’s website for two years.

Section 3. This resolution shall be effective as of October 1, 2024.

Adopted by the City Commission on November 25, 2024.

ON FILE

Nathan A. Kilton
Mayor-Commissioner

ATTEST:

ON FILE

Kerri J. Miller
City Clerk

Approved as to form and correctness:

ON FILE

Kenneth W. Buchman
City Attorney