

Community Redevelopment Agency Annual Report

Plant City Community Redevelopment Agency

Florida Department of Economic Opportunity Special District Accountability Program ID

879

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Website	www.plantcitygov.com/bc-cra
County(ies)	Hillsborough
Local Governing Authority	City of Plant City
Date Created / Established	Monday, June 1, 1981
Creation Documents	City Ordinances 12-1981, 49-1984, and 46-1987
Board Selection	Identical to Local Governing Authority
Authority to Issue Bonds	Yes
Revenue	Tax Increment Financing
Most Recent Update	Thursday, October 11, 2018

Total number of Activities started	6
Total number of Activities completed	7
Current Year Taxable Value in CRA	\$ 265,053,771.00
Actual expended increment revenue	\$ 1,463,097.00
Base Year Taxable Value in CRA	\$ 68,899,330.00
Current Year Tax Increment Value	\$ 196,154,441.00
Total amount expended for low and middle income affordable housing	\$ -

The following is a summary of this community redevelopment agency's achievement of its redevelopment plan's goals.

ACHIEVEMENT	CRA PLAN PAGE
Housing 1 - Low to Moderate	29
Housing 2 - General	29
Infrastructure	29
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Transportation	24
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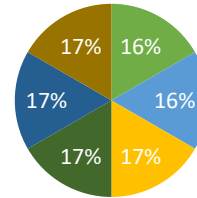


COMPLETED (C) ACTIVITIES BY COUNT



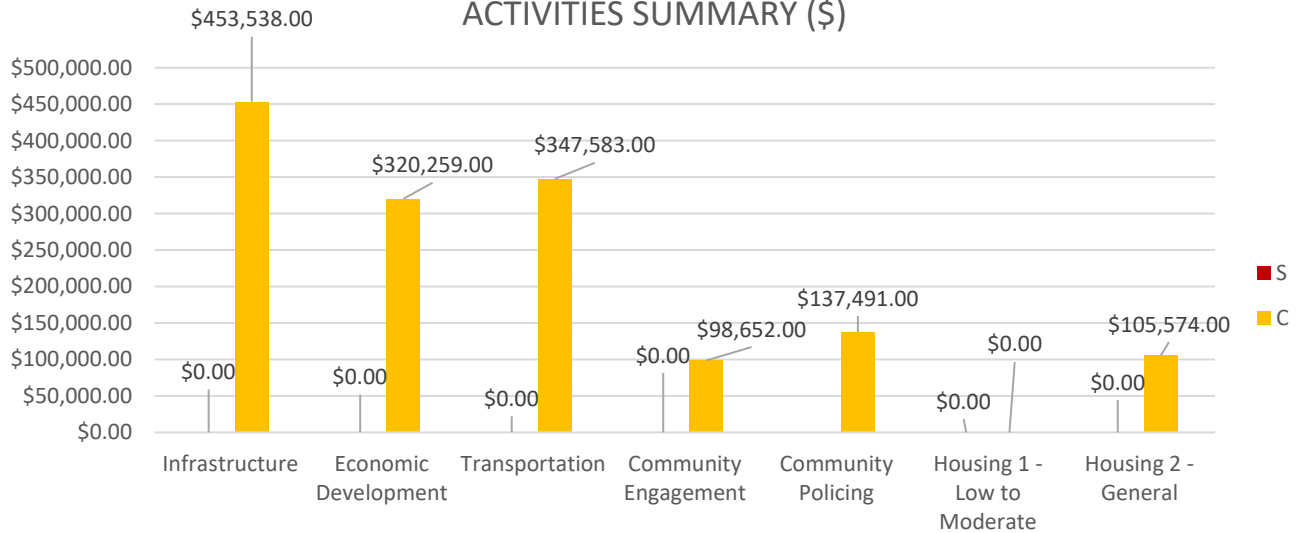
- Community Engagement
- Community Policing
- Economic Development
- Infrastructure
- Transportation
- Housing 1 - Low to Moderate

STARTED (S) ACTIVITIES BY COUNT



- Community Engagement
- Economic Development
- Housing 1 - Low to Moderate
- Housing 2 - General
- Infrastructure
- Transportation

ACTIVITIES SUMMARY (\$)



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City of Plant City
Community Redevelopment Agency Trust Fund
September 30, 2022

Funds Available for Projects at September 30, 2021 \$ 2,428,299

Inflow

County Property Tax Increment	\$ 1,067,934	
City Property Tax Increment	1,065,103	
Tampa Port Authority	17,423	
Rental income	-	
Interest income	799	
Total Inflow		<u>\$ 2,151,259</u>

TOTAL REVENUE \$ 4,579,558

Outflow

Professional Services	32,982	
Litigation and Outside Services	33,868	
Annual Audit	5,500	
State Filing Fee	175	
Contractual Services	165,894	
Office Supplies	2,548	
Utilities	878	
Insurance		
Demolition & Lot Clearing	15,095	
Street Resurfacing	347,583	
Building and Property Maintenance	81,229	
Advertising		
Other Supplies		
Subscription and Membership	1,220	
Capital Equipment	2,328	
Capital Improvements		
Property Acquisition	385,444	
Building Improvements		
Downtown Improvements		
Railroad Quiet Zones		
Infrastructure Improvements	41,069	
Parking Lot Improvements	27,025	
Debt Service	190,491	
Incentive	129,768	
Total Outflow		<u>1,463,097</u>

Funds Available For Future Projects at Year-End \$ 3,116,461

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Future Projects

Commitments of Funds 9/30/22:

Property Acquisition	29,555
Railroad Quiet Zones	30,803
Parking Lot Improvements	88,857
Laura Street Neighborhood	35,450
Wayfinding/Directional Signage	-
McCall Park Redesign	50,000
String Lights - McCall Park	50,000
Evers Street Improvements	650,000
Downtown Landscaping Plan	50,000
South Depot Parking Lot Boardwalk	-
Brewer Park Parking	75,000
Collins Street	150,000
Collins Street - Phase 1A	400,000
Downtown Boardwalk	250,000
Brick Road Restoration	190,000
Marie B Ellis Dog Park	45,000
Midtown Wastewater Collection System	600,000
Incentive Program	
Incentive Program	100,000
Contingency	<u>321,796</u>

Total Future Projects

\$ 3,116,461