

**City of Plant City
Budget Adjustment
October 8, 2018**

Attachment A

Org	Object	DESCRIPTION	10/1/2018 Budget	Increase Budget	Decrease Budget	Adjusted Budget
Fleet Replacement Fund						
REVENUES						
51030000	369345	Insurance Proceeds	-	361,213	-	361,213
		Total Fleet Replacement Revenues	-	361,213	-	361,213
EXPENDITURES						
51056600	464000	Automotive Equipment - Stormwater	-	44,000	-	44,000
51058401	464000	Automotive Equipment - Residential	-	225,000	-	225,000
51058402	464000	Automotive Equipment - Commercial	-	273,000	-	273,000
51050513	499100	Reserve for Future Purchases	585,739	-	180,787	404,952
		Total Fleet Replacement Expenditures	585,739	542,000	180,787	946,952
					180,787	
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