

**City of Plant City
Budget Adjustment
July 30, 2018**

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
Capital Projects Fund						
REVENUES						
30130000	381405	INTERFUND Transfer	435,000	500,000	-	935,000
		Total Capital Projects Fund Revenues	<u>435,000</u>	<u>500,000</u>	<u>-</u>	<u>935,000</u>
EXPENDITURES:						
30152701	463400	Other Contractual Services	435,000	500,000	-	935,000
		Total Capital Projects Fund Expenses	<u>435,000</u>	<u>500,000</u>	<u>-</u>	<u>935,000</u>
Fire Impact Fees Fund						
REVENUES						
35230000	272000	Reappropriated Funds	100,000	132,000	-	232,000
		Total Fire Impact Fees Fund Revenues	<u>100,000</u>	<u>132,000</u>	<u>-</u>	<u>232,000</u>
EXPENDITURES:						
35252701	463400	Other Contractual Services	100,000	132,000	-	232,000
		Total Fire Impact Fees Fund Expenses	<u>100,000</u>	<u>132,000</u>	<u>-</u>	<u>232,000</u>
Solid Waste Fund						
REVENUES						
40530000	272000	Reappropriated Funds	222,506	500,000	-	722,506
		Total Solid Waste Fund Revenues	<u>222,506</u>	<u>500,000</u>	<u>-</u>	<u>722,506</u>
EXPENDITURES:						
40558401	491100	Loan Fund Transfer	435,000	500,000	-	935,000
		Total Solid Waste Fund Expenses	<u>435,000</u>	<u>500,000</u>	<u>-</u>	<u>935,000</u>