

**City of Plant City
Budget Adjustment
May 14, 2018**

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
General Fund						
EXPENDITURES						
00152703	434000	Other Contractual Services	15,000	20,000	-	35,000
00151901	495000	Contingency	100,000	-	20,000	80,000
		Total CIT Capital Expenditures	115,000	20,000	20,000	115,000
Streets Fund						
REVENUES						
17030000	334498	FDOT: Collins Street	-	750,000	-	750,000
		Total Streets Revenues	-	750,000	-	750,000
EXPENDITURES						
17056300	491200	Interfund Grant Transfer	2,000,000	750,000	-	2,750,000
		Total Streets Expenditures	2,000,000	750,000	-	2,750,000
CIT Capital Fund						
REVENUES						
31230000	271200	Reappropriated Funds	-	320,000	-	320,000
		Total CIT Capital Revenues	-	320,000	-	320,000
EXPENDITURES						
31255100	461000	Land	-	320,000	-	320,000
		Total CIT Capital Expenditures	-	320,000	-	320,000
Library Impact Fees						
REVENUES						
35030000	272000	Reappropriated Funds	-	170,000	-	170,000
		Total Library Impact Fee Revenues	-	170,000	-	170,000
EXPENDITURES						
35054200	461000	Land	-	170,000	-	170,000
		Total Library Impact Fee Expenditures	-	170,000	-	170,000