

**City of Plant City
Budget Adjustment
April 23, 2018**

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
General Fund						
EXPENDITURES						
00153002	445000	Police Insurance	101,200	-	16,309	84,891
00153002	491510	Transfer to Fleet Replacement	-	16,309	-	16,309
00151901	495000	Contingency	97,800	-	15,000	82,800
00153901	446110	Parks - Property Repair	50,000	15,000	-	65,000
Total General Fund Expenditures			249,000	31,309	31,309	249,000
 Fleet Replacement Fund						
REVENUES						
51030000	381111	Transfer from General Fund - Police	-	16,309	-	16,309
Total Fleet Replacement Revenues			-	16,309	-	16,309
 EXPENDITURES						
51053002	464000	Automotive Equipment - Police	335,000	36,000	-	371,000
51050513	499100	Reserve for Future Purchases	23,500	-	19,691	3,809
Total Fleet Replacement Expenditures			358,500	36,000	19,691	374,809