

**City of Plant City
Budget Adjustment
February 26, 2018**

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
General Fund						
REVENUES						
00132700	331260	Federal Fire Act Grant	-	65,455	-	65,455
		Total General Fund Revenues	-	65,455	-	65,455
EXPENDITURES						
00152703	464100	Other Contractual Services	117,560	65,455	-	183,015
		Total General Fund Expenditures	117,560	65,455	-	183,015
Streets Fund						
REVENUES						
17030000	381405	Transfer from Solid Waste	-	49,250	-	49,250
		Total Streets Revenues	-	49,250	-	49,250
EXPENDITURES						
17056300	491000	Capital Project Account	650,000	49,250	-	699,250
		Total Streets Expenditures	650,000	49,250	-	699,250
Solid Waste						
EXPENDITURES						
40558401	491170	Transfer to Streets	-	49,250	-	49,250
40558404	495000	Contingency	89,611	-	49,250	40,361
		Total Solid Waste Expenditures	89,611	49,250	49,250	89,611