

City of Plant City  
Budget Adjustment  
December 11, 2017

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
<b>Transportation Mobility Fund - Zone 1</b>						
<b>REVENUES</b>						
36436300	272000	Reappropriated Funds	-	27,194	-	27,194
		Total Mobility - Zone 1 Revenues	-	27,194	-	27,194
<b>EXPENDITURES:</b>						
36156300	491000	Capital Project Account	-	27,194	-	27,194
		Total Mobility-Zone 1 Expenses	-	27,194	-	27,194
<b>Transportation Mobility Fund - Zone 4</b>						
<b>REVENUES</b>						
36436300	272000	Reappropriated Funds	-	27,195	-	27,195
		Total Mobility - Zone 4 Revenues	-	27,195	-	27,195
<b>EXPENDITURES:</b>						
36456300	491000	Capital Project Account	-	27,195	-	27,195
		Total Mobility-Zone 4 Expenses	-	27,195	-	27,195
<b>Fleet Fund</b>						
<b>REVENUES</b>						
51030000	272000	Reappropriated Funds	-	83,894	-	83,894
		Total Fleet Revenues	-	83,894	-	83,894
<b>EXPENDITURES:</b>						
51052703	464000	Fire Automotive Equipment	-	83,894	-	83,894
		Total Fleet Expenses	-	83,894	-	83,894