

City of Plant City
Budget Adjustment
November 13, 2017

Attachment A

Org	Object	DESCRIPTION	10/1/2016 Budget	Increase Budget	Decrease Budget	Adjusted Budget
Solid Waste Fund						
REVENUES						
40530000	331510	FEMA Hurricane Grant Rev	-	450,000		450,000
		Total Solid Waste Revenue	-	450,000	-	450,000
EXPENDITURES:						
40558401	434000	Contractual Services for Collection	292,700	450,000		742,700
		Total Solid Waste Expenses	292,700	450,000	-	742,700