

**City of Plant City
Budget Adjustment
October 23, 2017**

Attachment A

Org	Object	DESCRIPTION	10/1/2017 Budget	Increase Budget	Decrease Budget	Adjusted Budget
Water Development Fund						
REVENUES						
30430000	272000	Reappropriated Funds	-	250,000	-	250,000
		Total Water Development Revenues	-	250,000	-	250,000
EXPENDITURES:						
30457801	463400	Other Contractual Services	-	250,000	-	250,000
		Total Water Development Expenses	-	250,000	-	250,000
Wastewater Development Fees						
REVENUES						
30630000	272000	Reappropriated Funds	-	1,721,737	-	1,721,737
		Total Wastewater Development Revenue	-	1,721,737	-	1,721,737
EXPENDITURES:						
30657802	463400	Other Contractual Services	-	1,721,737	-	1,721,737
		Total Wastewater Development Expenses	-	1,721,737	-	1,721,737