

RESOLUTION NO. 102-2017

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY,  
FLORIDA, AMENDING THE 2016-17 BUDGET.

Whereas, the City Commission has previously adopted the 2016-17 Budget pursuant to  
Resolution No. 152-2016; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY,  
FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted  
pursuant to Resolution No. 152-2016 is hereby amended as more particularly described in  
Attachment A.

Section 2. The City Clerk is hereby directed to post this resolution on the City's website  
within five (5) days of the adoption of this resolution.

Section 3. This resolution shall be effective as of July 10, 2017.


Adopted by the City Commission on July 10, 2017.

  
\_\_\_\_\_  
Rick A. Lott  
Mayor-Commissioner

ATTEST:

  
\_\_\_\_\_  
Kerri J. Miller  
City Clerk

Approved as to form and correctness:

  
\_\_\_\_\_  
Kenneth W. Buchman  
City Attorney

**City of Plant City  
Budget Adjustment  
July 10, 2017**

**Attachment A**

| Org                             | Object | DESCRIPTION                  | 10/1/2016<br>Budget | Increase<br>Budget | Decrease<br>Budget | Adjusted<br>Budget |
|---------------------------------|--------|------------------------------|---------------------|--------------------|--------------------|--------------------|
| <b>General Fund</b>             |        |                              |                     |                    |                    |                    |
| <b>REVENUES</b>                 |        |                              |                     |                    |                    |                    |
| 00132700                        | 331260 | Federal Fire Act Grant       | -                   | 65,455             | -                  | 65,455             |
| 00130000                        | 366900 | Contributions & Donations    | -                   | 4,250              | -                  | 4,250              |
| Total General Fund Revenues     |        |                              | -                   | 69,705             | -                  | 69,705             |
| <b>EXPENDITURES</b>             |        |                              |                     |                    |                    |                    |
| 00152703                        | 434000 | Other Contractual Services   | 41,140              | 65,455             | -                  | 106,595            |
| 00155100                        | 452100 | Other Supplies               | 1,500               | 4,250              | -                  | 5,750              |
| Total General Fund Expenditures |        |                              | 42,640              | 69,705             | -                  | 112,345            |
| <b>CDBG</b>                     |        |                              |                     |                    |                    |                    |
| <b>REVENUES</b>                 |        |                              |                     |                    |                    |                    |
| 15030000                        | 345100 | CDBG Program Income          | 50,000              | 30,000             | -                  | 80,000             |
| Total CDBG Revenues             |        |                              | 50,000              | 30,000             | -                  | 80,000             |
| <b>EXPENDITURES</b>             |        |                              |                     |                    |                    |                    |
| 15055700                        | 482600 | Façade Rehabilitation Grants | 30,000              | 30,000             | -                  | 60,000             |
| Total CDBG Expenditures         |        |                              | 30,000              | 30,000             | -                  | 60,000             |
| <b>Streets Fund</b>             |        |                              |                     |                    |                    |                    |
| <b>REVENUES</b>                 |        |                              |                     |                    |                    |                    |
| 17030000                        | 334497 | FDOT: Alexander/SR 39 Swap   | -                   | 700,000            | -                  | 700,000            |
| Total CDBG Revenues             |        |                              | -                   | 700,000            | -                  | 700,000            |
| <b>EXPENDITURES</b>             |        |                              |                     |                    |                    |                    |
| 17056300                        | 491200 | Interfund Grant Transfer     | -                   | 700,000            | -                  | 700,000            |
| Total CDBG Expenditures         |        |                              | -                   | 700,000            | -                  | 700,000            |

RESOLUTION NO. 103-2017

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, ADOPTING AN AMENDMENT TO THE CAPITAL IMPROVEMENTS BUDGET FOR THE 2016-17 FISCAL YEAR AND THE NEXT FOUR YEARS THEREAFTER.**

WHEREAS, the City Commission of the City of Plant City, Florida, has previously approved the Capital Improvement Budget for the 2016-17 fiscal year and the next four fiscal years thereafter, now therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:


Section 1. The Capital Improvement Budget for the 2016-17 fiscal year and the next four fiscal years thereafter, as amended in accordance with the Exhibit A attached hereto, is hereby adopted as the Capital Improvement Budget for the City of Plant City, Florida.

Section 2. This resolution shall be effective October 1, 2016.


Adopted by the City Commission July 10, 2017.

  
\_\_\_\_\_  
Rick A. Lott  
Mayor-Commissioner

ATTEST:

  
\_\_\_\_\_  
Kerri J. Miller  
City Clerk

Approved as to form and correctness:

  
\_\_\_\_\_  
Kenneth W. Buchman  
City Attorney

**CIP Budget Adjustment  
July 10, 2017**

**EXHIBIT A**

|  | <b>10/1/2016<br/>Budget</b> | <b>Amount<br/>Increased</b> | <b>Amount<br/>Decreased</b> | <b>Revised<br/>Budget</b> |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| <b>Project EXPENDITURES:</b>                     |                             |                             |                             |                           |
| ST025 Collins Street Complete Street Improvement | -                           | 700,000                     | -                           | 700,000                   |
| SW002 Stormwater Easement Acquisition            | 196,449                     | -                           | 50,000                      | 146,449                   |
| SW014 Stormwater Drainage Pipe Rehabilitation    | 398,379                     | 50,000                      | -                           | 448,379                   |