

RESOLUTION NO. 4-2017

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA, AMENDING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR THE 2016-17 FISCAL YEAR.

WHEREAS, the Community Redevelopment Agency of the City of Plant City, Florida, has previously adopted the budget for the 2016-17 fiscal year, which includes the five year project schedule; now therefore

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PLANT CITY, FLORIDA:

Section 1. The budget for the 2016-17 fiscal year, as amended in accordance with the Exhibit A attached hereto, is hereby adopted as the Budget for the Community Redevelopment Agency of Plant City, Florida.

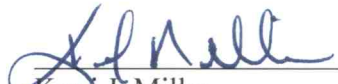
Section 2. The fund balance available in Community Redevelopment Agency Fund will be used for projects identified in the CIP and CRA plan as listed on attachment A and will be completed within three years.

Adopted by the Community Redevelopment Agency on March 27, 2017.



Rick A. Lott
Chairman

ATTEST:



Kerri J. Miller
City Clerk

Approved as to form and correctness:



Kenneth W. Buchman
City Attorney
As Attorney for the Community Redevelopment Agency

**City of Plant City
CRA Budget Adjustment
March 27, 2017**

Attachment A

Org	Object	DESCRIPTION	Revised 10/1/2016 Budget	Increase Budget	Decrease Budget	Final Adjusted Budget
REVENUES:						
37030000	271200	Reappropriated Funds	52,449	1,122,950	-	1,175,399
37030000	311400	County Property Tax Increment	561,165	-	-	561,165
37030000	311450	Tampa Port Authority Tax Inc	16,153	-	1,958	14,195
37030000	311500	City Property Tax Increment	462,653	-	1,000	461,653
37030000	334400	FDOT: RR Quiet Zones Grant	-	165,000	-	165,000
Total CRA Revenues			1,092,420	1,287,950	2,958	2,377,412
EXPENDITURES:						
37050559	434000	Other Contractual Services	192,560	50,000	-	242,560
37050559	440000	Courses Training and Meetings	1,000	-	-	1,000
37050559	442000	Postage	500	-	-	500
37050560	443100	Utilities	1,040	-	-	1,040
37050559	445000	Insurance	4,680	-	-	4,680
37050559	446050	Demolition and Lot Clearing	50,000	-	-	50,000
37050559	446110	Building and Property Repair	45,000	-	-	45,000
37050559	446115	1914 Building Repair	35,000	-	-	35,000
37050560	448110	Advertising and Promotions	9,000	5,000	-	14,000
37050559	452100	Other Supplies	2,600	-	-	2,600
37050559	454000	Subscriptions and Memberships	1,040	-	-	1,040
37050559	461500	Prop Acquisition/Infras Improv	500,000	100,000	-	600,000
37050572	463156	Snowden Park	-	500	-	500
37050559	463200	Railroad Quiet Zones	-	370,000	-	370,000
37050559	463400	Capital Improvements	125,000	-	-	125,000
37050561	463400	Downtown Landscaping Improvements	-	225,000	-	225,000
37050559	463400	Westside Integrated Treatment Park	-	134,492	-	134,492
37050560	463400	Wheeler Street Ponds	-	100,000	-	100,000
37050559	463590	Parking Lot Improvements	-	300,000	-	300,000
37050559	482000	Aid to Private Organizations	25,000	-	-	25,000
37050559	482100	Plant City Main Street	50,000	-	-	50,000
37050559	482610	Incentives	50,000	-	-	50,000
Total CRA Expenditures			1,092,420	1,284,992	-	2,377,412