

RESOLUTION NO. 32-2017

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY,  
FLORIDA, AMENDING THE 2016-17 BUDGET.

Whereas, the City Commission has previously adopted the 2016-17 Budget pursuant to  
Resolution No. 152-2016; and

Whereas, the City Commission desires to amend the budget; now, therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY,  
FLORIDA:

Section 1. In accordance with Section 166.241, Florida Statutes, the budget adopted  
pursuant to Resolution No. 152-2016 is hereby amended as more particularly described in  
Attachment A.

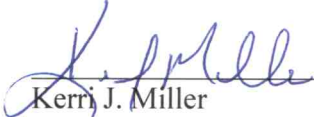
Section 2. The City Clerk is hereby directed to post this resolution on the City's website  
within five (5) days of the adoption of this resolution.

Section 3. This resolution shall be effective as of February 27, 2017.


Adopted by the City Commission on February 27, 2017.

  
\_\_\_\_\_  
Rick A. Lott  
Mayor-Commissioner

ATTEST:

  
\_\_\_\_\_  
Kerri J. Miller  
City Clerk

Approved as to form and correctness:

  
\_\_\_\_\_  
Kenneth W. Buchman  
City Attorney

City of Plant City  
Budget Adjustment  
February 27, 2017

Attachment A

Org	Object	DESCRIPTION	10/1/2016 Budget	Increase Budget	Decrease Budget	Adjusted Budget
<b>CDBG</b>						
<b>REVENUES</b>						
15030000	331540	Housing / Community Development	296,095	224,973	-	521,068
		Total CDBG Revenues	<u>296,095</u>	<u>224,973</u>	<u>-</u>	<u>521,068</u>
<b>EXPENDITURES:</b>						
15055700	463406	Contractual A/E Design	46,095	174,973	-	221,068
15055700	446050	Demolition and Lot Clearing	-	50,000	-	50,000
		Total CDBG Expenses	<u>46,095</u>	<u>224,973</u>	<u>-</u>	<u>221,068</u>
<b>Water/Sewer</b>						
<b>REVENUES</b>						
40230000	272000	Reappropriated Funds	1,835,436	3,000,000	-	4,835,436
		Total Water/Sewer Fund Revenues	<u>1,835,436</u>	<u>3,000,000</u>	<u>-</u>	<u>4,835,436</u>
<b>EXPENDITURES:</b>						
40257501	491000	Capital Projects Account	2,500,705	3,000,000	-	5,500,705
		Total Water/Sewer Fund Expenses	<u>2,500,705</u>	<u>3,000,000</u>	<u>-</u>	<u>5,500,705</u>
<b>Water RR&amp;I</b>						
<b>REVENUES</b>						
30230000	381000	INTERFUND Transfer	-	3,000,000	-	3,000,000
		Total Water RR&I Fund Revenue	<u>-</u>	<u>3,000,000</u>	<u>-</u>	<u>3,000,000</u>
<b>EXPENDITURES:</b>						
30257501	463400	Other Contractual Services	-	3,000,000	-	3,000,000
		Total Water RR&I Fund Expenses	<u>-</u>	<u>3,000,000</u>	<u>-</u>	<u>3,000,000</u>

RESOLUTION NO. 33-2017

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA, ADOPTING AN AMENDMENT TO THE CAPITAL IMPROVEMENTS BUDGET FOR THE 2016-17 FISCAL YEAR AND THE NEXT FOUR YEARS THEREAFTER.**

WHEREAS, the City Commission of the City of Plant City, Florida, has previously approved the Capital Improvement Budget for the 2016-17 fiscal year and the next four fiscal years thereafter, now therefore

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PLANT CITY, FLORIDA:


Section 1. The Capital Improvement Budget for the 2016-17 fiscal year and the next four fiscal years thereafter, as amended in accordance with the Exhibit A attached hereto, is hereby adopted as the Capital Improvement Budget for the City of Plant City, Florida.

Section 2. This resolution shall be effective October 1, 2016.


Adopted by the City Commission February 27, 2017.

  
\_\_\_\_\_  
Rick A. Lott  
Mayor-Commissioner

ATTEST:

  
\_\_\_\_\_  
Kerri J. Miller  
City Clerk

Approved as to form and correctness:

  
\_\_\_\_\_  
Kenneth W. Buchman  
City Attorney

**CIP Budget Adjustment  
February 27, 2017**

**EXHIBIT A**

	<b>10/1/2016 Budget</b>	<b>Amount Increased</b>	<b>Amount Decreased</b>	<b>Revised Budget</b>
<b>Project EXPENDITURES:</b>				
UM009 Water Line Replacement	1,039,776	1,500,000	0	2,539,776
UM012 Sewer Line Repair/Relocate/Upgrade	2,644,005	1,500,000	0	4,144,005