

**CIP Budget Adjustment  
April 25, 2016**

**EXHIBIT A**

	<b>10/1/2015 Budget</b>	<b>Amount Increased</b>	<b>Amount Decreased</b>	<b>Revised Budget</b>
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**Project EXPENDITURES:**

ST017	Survey to Coordinated System & Base	73,350		60,000	13,350
TR001	Upgrade Advanced Traffic Management	85,000	60,000		145,000