

**City of Plant City
Budget Adjustment
February 22, 2016**

Attachment A

Org	Object	DESCRIPTION	10/1/2015 Budget	Increase Budget	Decrease Budget	Adjusted Budget
CDBG Fund						
REVENUES:						
15030000	345100	Program Income	40,000	20,000	-	60,000
		Total CDBG Revenue	40,000	20,000	-	60,000
EXPENDITURES:						
15055700	463400	Capital - Other Contractual Services	87,143	20,000	-	107,143
		Total CDBG Expenditures	87,143	20,000	-	107,143
CRA Fund						
EXPENDITURES:						
37050572	463156	Snowden Park	359,490	115,232	-	474,722
37050559	461500	Land Purchase	875,081	-	115,232	759,849
		Total CRA Expenditures	1,234,571	115,232	115,232	1,234,571
Solid Waste Fund						
REVENUES:						
40530000	272000	Reappropriated Funds	101,950	45,000	-	146,950
		Total Solid Waste Revenue	101,950	45,000	-	146,950
EXPENDITURES:						
40558404	434010	Landfill Fees - Commercial	691,258	45,000	-	736,258
		Total Solid Waste Expenditures	691,258	45,000	-	736,258