

**City of Plant City
Budget Adjustment
February 8, 2016**

Attachment A

Org	Object	DESCRIPTION	10/1/2015 Budget	Increase Budget	Decrease Budget	Adjusted Budget
General Fund						
REVENUES:						
00130000	271200	Reappropriated Funds	2,557,259	368	-	2,557,627
00130000	364220	Sale of Land	-	14,632	-	14,632
00132705	334210	EMS Interlocal Agreement	-	7,978	-	7,978
Total General Fund Revenue			2,557,259	22,978	-	2,580,237
EXPENDITURES:						
00152705	452310	Firefighting and Training Supplies	2,500	7,978	-	10,478
00154200	462100	Building Improvements	-	15,000	-	15,000
Total General Fund Expenditures			2,500	22,978	-	25,478
Library Donation Fund						
REVENUES:						
14034200	366100	Library Donations	33,000	10,000	-	43,000
Total Library Revenues			33,000	10,000	-	43,000
EXPENDITURES:						
14054200	462100	Building Improvements	25,000	10,000	-	35,000
Total Library Expenditures			25,000	10,000	-	35,000