

City of Plant City
 Budget Adjustment
 November 9, 2015

Attachment A

| Org | Object | Project | DESCRIPTION | 10/1/2015 Budget | Increase Budget | Decrease Budget | Adjusted Budget |
|---------------------------------|--------|---------|---------------------------------|---------------------|--------------------|--------------------|--------------------|
| General Fund | | | | | | | |
| EXPENDITURES: | | | | | | | |
| 00133000 | 331213 | 16P1 | Edward Byrne Grant Revenue | - | 11,627 | - | 11,627 |
| Total General Fund Revenue | | | | - | 11,627 | - | 11,627 |
| EXPENDITURES: | | | | | | | |
| 00151901 | 495000 | | Contingency | 100,000 | - | 6,000 | 94,000 |
| 00151901 | 482000 | | Aid to Private Organizations | 6,000 | 6,000 | - | 12,000 |
| 00153002 | 449797 | 16P1 | Edward Byrne Grant Expenditures | - | 11,627 | - | 11,627 |
| Total General Fund Expenditures | | | | 106,000 | 17,627 | 6,000 | 117,627 |