



CITY MANAGER REPORT

FOR CITY COMMISSION MEETING JANUARY 22, 2018

1. Monthly Report on Purchases

Local Area Purchases

Invoices Charged in December, 2017	<u>Number</u>
\$ 86,379	85
Year-to-Date (10/01/17 thru 9/30/18)	
\$ 827,615	272

Out of Local Area Purchases

Invoices Charged in December, 2017	<u>Number</u>
\$ 2,471,647	307
Year-to-Date (10/01/17 thru 9/30/18)	
\$ 4,700,013	886

2. Departmental Monthly Reports – December

<i>Police</i>	<u>2017</u>	<u>2016</u>
Docket Charges	737	814
Complaints Investigated	6,623	7,420
Accidents Investigated	124	160
Miles Patrolled	35,919	63,397

<i>Fire Rescue</i>	<u>2017</u>	<u>2016</u>
Total Calls	400	401
Structure Fires	1	9
Total Fires	6	20
Fire Loss	\$107,400	\$193,900
Rescue & EMS Incidents	320	306
EMS Transports	264	254
	ALS - 195	98
	BLS - 69	156

General Services

Building Repairs	204
Furniture Manufactured/Repaired	0
Locksmithing – Key Cuts	37
Locksmithing – Lock Repairs and Installations	6
Fuel Keys made for Fuel Master	10
Maintenance Call Outs (After Hours)	4
New Construction/Renovation	0
Welding Fabrication	55
Total Services	316
Preventative Maintenance	75

Library

<u>Information Service</u>		<u>Library Programs</u>	
Information Services*	6,149	Programs	21
Internet/PC Users	2,963	Attending	330
<u>Circulation</u>		<u>Meeting Spaces</u>	
December 2016	17,213	Groups	110
December 2017	14,161	Audience	1,349
<u>New Library Cards</u>		<u>Library Attendance</u>	
December 2017	129		12,491

* Indicates a quarterly average

3. Building Permits

PERMITS ISSUED REPORT				
DEC 2017 (F/Y 2017-2018)				
Type of Permit Issued	CURRENT MONTH		PRIOR YEAR MONTH	
	# of Permits	Estimated Value	# of Permits	Estimated Value
New Residential (SF) Units	1	\$150,000	5	\$588,260
New Duplex/Townhouse Units				
New Multi-Family (MF) Units				
Residential Repairs, Alterations & Additions	71	\$593,979	74	\$553,672
New Commercial Construction				
New Industrial Construction**	1	\$2,700,000		
Non-Res. Building Repairs, Alterations & Additions	12	\$1,446,235	15	\$1,097,667
Miscellaneous: Fences, Pools, etc.	13	\$42,570	24	\$137,144
Mobile Homes	1	\$5,000		
Demolition	2	\$19,500	2	\$14,500
Mechanical	44	\$225,473	32	\$1,054,205
Plumbing	41	\$176,634	29	\$151,248
Gas	3	\$3,600		
Electrical	60	\$202,329	44	\$243,642
TOTAL PERMITS ISSUED	249	\$5,565,320	201	\$4,610,877
% CHANGE / PRIOR YEAR	20.7%	44.9%		
CUMULATIVE YTD	809	\$15,336,653	654	\$22,374,573
CUMULATIVE % CHANGE YOY	23.70%	-31.45%		

NOTES

1. "Year" means fiscal year; begins October 1 each calendar year and ends September 30 the following calendar year.
2. "Cumulative YTD" includes all current & prior month totals for the respective fiscal year.
3. "% Change / Prior Year" is the net percentage increase or decrease from the prior fiscal year's monthly totals.
4. "Cumulative % Change YOY" is the net percentage increase or decrease from the prior fiscal year's cumulative totals.

DEC. 2017----23,425 SF -FOOD DISTRIBUTION FACILITY \$ 2,700,000.00

2017 COMMERCIAL NEW CONSTRUCTION

FEB 17-- New Comm. Const.	\$2,600,000.00--Fairground seating		
MAR 17-- New Comm. Const.	\$128,000.00--Foundation for New Asphalt Plant.		
APR 17-- New Commercial	\$100,000.00--Install Pre Engineered Office Bldg.		
and Industrial Construction	\$100,000.00--Install Pre Engineered Laboratory Bldg.		
	\$15,000.00--Install of Silos		
	\$60,000.00--Tenant Buildout		
	\$1,327,723.00--(5) Installation of Autoclave		
	\$1,400,000.00--New Pre-Fab Metal Bldg.		
MAY17--New Commercial	\$690,000.00	Medical Office-Clayton Dermatology	
and Industrial Construction	\$3,400,000.00	New Shell Building Construction 137,900 Sf.	
SEPT. 17--New Comm. Const.			
Building Addition	\$60,000.00	707 S. Collins	
New Office Bldg.	\$500,000.00	1506 Charles Ave	
NOV.17--New Wendy's Restaurant	\$500,000.00		