



# CITY MANAGER REPORT

## FOR CITY COMMISSION MEETING SEPTEMBER 11, 2017

### 1. Employee Recognition

**Johnathon Taylor, Utilities Maintenance Division** – successfully completed the California State University of Sacramento, Office of Water Programs, Water Distribution System Operation and Maintenance program.

**Charles Wooten, Utilities Maintenance Division** – Mr. Hurst, 2749 Horseshoe Drive Street, called to compliment Charles on the great job he did lowering his meter box on August 15.

### 2. Monthly Report on Purchases

#### Local Area Purchases

Invoices Charged in August, 2017	<u>Number</u>
\$ 32,785	99
Year-to-Date (10/01/16 thru 9/30/17)	
\$ 482,078	1,111

#### Out of Local Area Purchases

Invoices Charged in August, 2017	<u>Number</u>
\$ 778,672	212
Year-to-Date (10/01/16 thru 9/30/17)	
\$ 7,273,693	3,183

Purchase Orders/Contracts \$25,001 - \$50,000

PO/Contract	Amount	Date	Vendor	Description	Department/ Division
17005016	\$26,990	08/08/17	Ten-E Fire Equipment	Fire Truck Body Repair	Fire Rescue
17004979	\$30,000	08/07/17	Chastain Skillman	Freddy's Automotive Site Assessment	Engineering
17005227	\$39,036	08/21/17	Grove Equipment	Stormwater Tractor	Streets/ Stormwater/ Traffic

3. **Building Permits**

<b>PERMITS ISSUED REPORT</b>				
<b>AUG2017 (FY 2016-2017)</b>				
<b>Type of Permit Issued</b>	<b>CURRENT MONTH</b>		<b>PRIOR YEAR MONTH</b>	
	<b># of Permits</b>	<b>Estimated Value</b>	<b># of Permits</b>	<b>Estimated Value</b>
New Residential (SF) Units	7	\$818,300	10	\$1,386,280
New Duplex/Townhouse Units				
New Multi-Family (MF) Units				
Residential Repairs, Alterations & Additions	69	\$641,881	71	\$549,292
New Commercial Construction			1	\$2,330,000
New Industrial Construction				
Non-Res. Building Repairs, Alterations & Additions	7	\$1,578,385	9	\$649,800
Miscellaneous: Fences, Pools, etc.	20	\$54,678	19	\$154,009
Mobile Homes	2	\$14,000	2	\$20,000
Demolition	1	\$5,000	5	\$47,500
Mechanical	55	\$487,464	63	\$631,872
Plumbing	51	\$540,314	54	\$638,800
Gas	1	\$900	1	\$19,325
Electrical	42	\$192,812	34	\$1,534,110
<b>TOTAL PERMITS ISSUED</b>	255	\$4,333,734	269	\$7,960,988
<b>% CHANGE / PRIOR YEAR</b>	-5.2%	-4.2%		
<b>CUMULATIVE YTD</b>	5,804	\$156,408,537	5,785	\$163,342,495
<b>CUMULATIVE % CHANGE YOY</b>	0.33%	-45.56%		
<b>NOTES</b>				
1. "Year" means fiscal year; begins October 1 each calendar year and ends September 30 the following calendar year.				
2. "Cumulative YTD" includes all current & prior month totals for the respective fiscal year.				
3. "% Change / Prior Year" is the net percentage increase or decrease from the prior fiscal year's monthly totals.				
4. "Cumulative % Change YOY" is the net percentage increase or decrease from the prior fiscal year's cumulative totals.				